KDE APPROVAL DATE: APRIL 2025

NEWPORT INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: APRIL 2029

PLAN OF SCHOOL ORGANIZATION

1.	Current Plan	P-2, 3-6, 7-12
2.	Long Range Plan	P-2, 3-6, 7-12

2.	Long Range Plan P-2, 3-6, 7-12						
0.0	WOOL GENTENS	School Classification	Status	Current Organization	6-Year Projected Enrollment (UL's KY, Data Center)	2023-2024 SAAR	Capacity (KFICS)
SC	HOOL CENTERS				Decr. 0.63%		
1.	Secondary a. Newport High School	A1	Permanent	7 - 12 Center	589	593	752
	c. Newport School of Innovation Located Within the Intermediate School Facility	A5	N/A	K - 12 Center	33	33	N/A
2.	Elementary a. Newport Intermediate School,	A1	Permanent	3-6 Center	368	370	480
	b. Newport Primary School	A1	Permanent	P - 2 Center	349	351	625
CA	PITAL CONSTRUCTION PRIORITIES (S	Schedule within t	he 2026-2028	Biennium)			
1a.	1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.						Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes consolidate schools; or replace deteriorated facilities.						Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.						Eff. %	Cost Est.
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.						Eff. %	Cost Est.
CA	PITAL CONSTRUCTION PRIORITIES (S	Schedule after the	e 2026-2028 B	Biennium)			
2a.	2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.					Eff. %	Cost Est.
2b.	2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.						Cost Est.
2c.	Major renovation/additions of educational faci administrative areas, auditoriums, and gymnasiums.	lities; including expans	ions, kitchens, cafe	terias, libraries,		Eff. %	Cost Est.
	(1) Newport High School 1978, '14 135,495 sf 1.1 1978 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: pedestrian paving, site lighting, rear hillside grading and drainage upgrades, paving upgrades and drainage; DOORS: new classroom doors/frames and new exterior doors/frames; WINDOWS: replace windows; INTERIOR FINISHES: ceiling replacement, painting, replace signage, and flooring (not previously renovated); ELECTRICAL (INCLUDING LIGHTING): new lighting fixtures, electrical (branch wiring replacement, main gear replacement), and data (additional data wiring and ports to meet current technology needs); PLUMBING: new plumbing fixtures; TECHNOLOGY: communication technology upgrades and intercom upgrades.						
	1.2 Major Renovation of Program Areas: restroom	n renovation, conve	rt standard clas	sroom into Family Re	source Area.		\$750,000
	(2) Newport Intermediate School 2.1 1993 BUILDING SECTIONS: Major Renov			•		į	12,633,350

30 YEARS to include: SITEWORK: south bus loading zone to be expanded off city street, replace canopy at loading dock and replace fencing; INTERIOR FINISHES: classroom painting, replace ceiling, classroom floooring (not previously renovated), and replace signage; ELECTRICAL (INCLUDING LIGHTING): new lighting; TECHNOLOGY: replace intercom and replace clock

1975, '80, '02

system; FIXED EQUIPMENT: replace lockers.

(3) Newport Primary School

89,981 sf

	3.1 1975 & 1980 BUILDING SECTIONS: Major Renovation of ERENOVATED IN 30 YEARS old to include: SITEWORK: o classroom doors/frames; INTERIOR FINISHES: new flooring signage and stair finishes; MECHANICAL (HVAC): replace hydronic piping; ELECTRICAL (INCLUDING LIGHTING): technolog needs), new access controls and electrical upgrades; previously renovated); TECHNOLOGY: intercom upgrade and stair finishes.	s and rent	\$11,507,888				
	3.2 2002 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL (HVAC): replace split systems serving classrooms, replace original unit ventilators and hydronic piping.						
2d.	KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam.	Res		Eff. %	Cost Est.		
2e.	Eff. %	Cost Est.					
	(1) Newport High School 1978, '1 1.1 1978 BUILDING SECTIONS: Life safety and security upgrad		135,495 sf ency light system).		\$615,750		
	(2) Newport Intermediate School 199 2.1 Life safety and security upgrades (fire alarm, new exit and eme		158,322 sf		\$435,500		
	(3) Newport Primary School 1975, '80, '0 3.1 Life safety and security upgrades (sprinklers, new exit and emergence)		89,981 sf		\$975,000		
CA	PITAL CONSTRUCTION PRIORITIES (Regardless of S	chedule)					
3.	Construction of non-educational additions or expansions including; kit auditoriums and gymnasiums.	tchen, cafeterias, administrative areas,		Eff. %	Cost Est.		
4.							
	(1) Central Storage Facility 1.1 Construct: 1 New Central Storage Facility	5,556	sf. 5,556 sf.	90%	\$1,148,055		
	(2) Central Bus Garage 2.1 Construct: 1 New bus garage wash bay/storage	3,795 1,200		74%	\$454,135		
DI	STRICT NEED				\$45,316,150		
5.	Discretionary Construction Projects; Functional Centers; Improvements Estimated Costs of these projects will not be included in the FACILITY NEEDS AS						
	(1) Newport High School 1980, '1 DISCRETIONARY - Athletic Facilities						
	1.1 Construct: 1 Field House (Locker, Training, Storage Bld	•			\$4,102,010		
	1.2 Construct: 1 Ticketing Facility 1.2 Replace all fencing	500	sf 500		\$186,455 \$250,000		
	1.4 Replace paving and track/events surface				\$500,000		
	 Newport Primary School 1975, '80, '0 DISCRETIONARY - Renovations too new or minor to qualify 2002 BUILDING SECTION: Major renovations of program ar doors/frames, and replace display boards; Technology Upgrade 	for Priority 1-4 reas: Classroom Upgrades: Renova			\$50,000		